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October 18, 2012

TENTATIVE AGENDA
Legislative Finance Committee
Room 322 - State Capitol - Santa Fe, New Mexico
October 24, 25, 26, 2012

Tuesday, October 23

2:00 -- Sunset Subcommittee in Room 309

Wednesday, October 24

8:30 -- Program Evaluation: Motor Vehicle Division – Improving Operations & Service Delivery Through Technology, Privatization & Management of State MVD Offices – Jack Evans, LFC Program Evaluator and Charles Sallee, LFC Deputy Director-Program Evaluations

10:30 -- Department of Health (665) – Preview of FY14 Appropriation Request – Brad McGrath, Acting Secretary, Department of Health

12:00 -- Lunch

1:00 -- Department of Tourism (418) -- Monique Jacobson, Secretary, New Mexico Department of Tourism

2:00 -- Indian Affairs Department (609) -- Arthur Allison, Secretary, Indian Affairs Department

3:00 -- Veterans' Services Department (670) -- Timothy Hale, Secretary, Veteran Services Department

4:00 -- Game & Fish Department (516) -- Jim Lane, Director, Game & Fish Department

5:15 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC Minutes – September 2012
- 2) Approval of Subcommittee Reports
- 3) Contracts – Lead Bill Analyst

Information Items

Review of Monthly Financial Reports

- 4) September 2012 BAR Report
- 5) September 2012 Cash Balance Report
- 6) FY13 LFC Budget Status
- 7) Full Time Employees by Agency
- 8) LFC Program Evaluation Status Report

5:30 -- Adjourn

Thursday, October 25

8:30 -- New Mexico Finance Authority Budget Overview FY13 and FY14 -- John Gasparich, Interim Chief Executive Officer

10:00 -- Public Regulation Commission (430) -- Patrick Lyons, Chairman, Public Regulation Commission

11:30 -- Public Defender Department (355) -- Jaqueline L. Cooper, Chief Public Defender, Public Defender Department

12:15 -- Lunch

1:30 -- Racing Commission (469) -- Vince Mares, Agency Director, Racing Commission

Gaming Control Board (465) -- Frank Baca, Interim Executive Director, Gaming Control Board

2:30 -- **Subcommittee A – Room 307**

Representative Henry “Kiki” Saavedra, Chair
Representative James P. White
Representative William “Bill” J. Gray

Senator Mary Kay Papen, Vice-Chair
Senator Stuart Ingle
Senator Pete Campos
Senator Carroll H. Leavell

Senator John Arthur Smith
Representative Luciano “Lucky” Varela
Ex-officio

Staff Reports

1. New Mexico Department of Agriculture (954) -- Hartzler-Toon
2. Cooperative Extension Service/Agriculture Experiment Station -- Hartzler-Toon
3. Livestock Board (508) -- Martinez
4. Cumbres and Toltec Scenic Railroad Commission (490) -- Clark
5. State Commission of Public Records (369) -- Soderquist
6. Border Authority (417) -- Clark
7. Youth Conservation Corps (522) -- McCoy
8. Intertribal Ceremonial Office (538) -- Clark
9. Public School Facilities Authority (940) -- Gudgel
10. Renewable Energy Transmission Authority -- McCoy

2:30 -- **Subcommittee B – Room 322**

Representative Rhonda King, Vice Chair
Representative Edward C. Sandoval
Representative Don L. Tripp
Representative Larry A. Larrañaga

Senator Carlos Cisneros, Chair
Senator Sue Wilson Beffort
Senator John M. Sapien

Senator John Arthur Smith
Representative Luciano “Lucky” Varela
Ex-officio

Staff Reports

1. Commission for the Deaf and Hard-of-Hearing Persons (604) -- Geisler
2. Judicial Standards Commission (210) -- Jorgenson

Thursday, October 25 continued

3. Workers' Compensation Administration (632) -- Aledo-Sandoval
4. Governor's Commission on Disability (645) -- Geisler
5. Developmental Disabilities Planning Council (647) -- Esquibel
6. Office of Natural Resources Trustee (668) -- McCoy
7. Department of Military Affairs (705) -- Chenier
8. Division of Vocational Rehabilitation (644) -- Geisler
9. Commission for the Blind (606) -- Geisler/Roberts
10. Homeland Security and Emergency Management Department (795) -- Chenier

5:30 -- Adjourn

Friday, October 26

8:00 -- Education Trust Board (949) and Higher Education Department (950) -- Dr. José Z. Garcia, Secretary, Higher Education Department; Kevin Dieters, Executive Director, Education Trust Board

9:00 -- Staff Reports

1. State Personnel Office (378) -- Soderquist
2. Public School Insurance Authority (342) -- Hanika-Ortiz

10:30 -- Review of Substance Abuse and Treatment Efforts in New Mexico -- Peter Bochart, Statewide Drug Court Coordinator, New Mexico Administrative Office of the Courts; Rob Mitchell, Chairman, New Mexico Association of Counties DWI Affiliate; Diana McWilliams, Behavioral Health Purchasing Collaborative; LFC Staff

12:00 -- Reserved

12:30 -- Adjourn

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